



MY NEIGHBOURHOOD

Horfield & Lockleaze Neighbourhood Partnership Meeting 20 June 2016

Title: Progress Report – for information

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Environment

By doing	activity/project detail	Funds	Update
Improve Horfield Common	Install new bins and improve benches where needed	£2315.84 Green Capital £415 Clean and Green	There is a rolling programme of bench replacement. The bin will be moved this Spring. Friends of Horfield Common are in the process of installing a Walking and Running Route, awaiting installation of the art work on the posts.
	Improve the all-weather surfacing on Horfield CPG	Around £40,000 (Parks budget)	On the Parks “To Do List” – they have allocated funds
Improve Gainsborough Square	Complete landscaping works, including children’s playground as part of new development	£0	<ol style="list-style-type: none"> 1. The canopy pavilion – steel frame installed mid June, bench seat early July and will be in place by the Love Lockleaze Festival 2. Shop frontage improvements to be carried out – Paul Owens 3. The repair works to a small area of the path surface on the inside of the Square (the yellow Mastertint path) are to be carried out.

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	Put up Christmas tree	£9369 s106	Tree installed and festivities very positive
Improve Stoke Park	Deliver Stoke Park Management Plan	£5,000 (Dowry) +£1000 (Wellbeing) +£2714 Green Capital	Installed 6 benches, ran a programme of events and walks, young people's sign making project, various conservation works linked to outdoor education events on Purdown St John's Wall – to be completed early June Sculpture Trail £1000 Wellbeing + £1000 Dowry – start 31 st May Stoke Park Conservation Management Plan has been consulted on and Estates are using this to write a business case. 7 th July - consultation on events and activities in Stoke Park
Improve Monks Park	Install disabled swing	£3600 s106	Disabled swing installed
Plant wildflower meadows	- Replanting existing - Sponsorship to continue/ extend planting	£1320	Very successful meadows – lots of positive comments £1320 allocated in March 2016 NP for Purdown by Muller Road, Lockleaze Green off Romney Ave, Horfield 1 (top of Muller Rd) and 3 (Wellington Hill West) and looking at replacing the perennial bed 2 by the Church. Gainsborough Sq meadows will stay as part of the re-generation project
Increase the number of trees planted across the NP	Identify tree planting opportunities in streets and parks. Produce prioritised list. ID funding	£3000 Green Capital, £2000 Wellbeing	Last year – Horfield Common – standard trees and woodland planted Lockleaze Community Orchard planted 11 fruit trees Replacement street trees - 19 funded by Bristol University Purdown - 1120 woodland trees Lockleaze Open Space - 125 woodland trees Lots of people involved in tree planting These campaigns resulted in 2 potential Tree Champions coming forward – 1 from Horfield and 1 from Lockleaze

By doing	activity/project detail	Funds	Update
Improve Filton Avenue shopping area	Procure and maintain hanging baskets. Investigate sponsorship from local businesses	£1080 Neighbourhood Budget	Hanging baskets looked good, but businesses not willing to engage and were quite negative. NP allocated £1080 for 6x hanging baskets for Filton Avenue. Businesses consulted 12/13 in support. 1 business – PlumbTec offered £50 sponsorship.
Air Quality	Monitoring and awareness raising project	£284.16 Green Capital	Additional air quality monitors installed in Horfield. Support given to stop the diesel generators being built in Lockleaze.
Improving the quality of the street scene environment	Litter: Inform, educate and enforce in hotspot areas	£1950 Green Capital	Last year – litterpicks carried out by POP group around Horfield and Lockleaze, Purdown, Gainsborough Square. Once a month litter pick in Stoke Park.

Traffic & Transport

By doing	activity/project detail	Funds	Update
3 year programme of Local Traffic Schemes	Beaufort Road – block off to prevent rat running		Scheme suggestions were drawn up but as the Sainsbury's development was not going ahead the scheme was put on hold.
	Muller-Glenfrome – re-sequence traffic lights	£3500	Complete
	Murdoch Square – install bollard	£1000	Complete
	Church Rd – relieve congestion		Design drawn up. Road is now in Bishopston – have passed to BCR
	Romney Ave road safety		Design drawn up
	Improve Wellington Hill zebra crossing	£5000	Belisha beacons upgraded. Non-stick surface to be installed this year. Mobile speed camera has been located here.
	New zebra crossing on Kellaway Avenue		Consultation completed. Works due to start on site.
Bus services	Improve quality and reliability of bus services		Bus survey carried out – around 200 responses received. Results will be combined and analysed and used to engage with bus companies.
Train station	Lobby		West of England partnership decided against a train station for Horfield/ Lockleaze.
Reduce parking issues	Southmead Hospital Parking		Over 800 responses were received from the initial consultation. 225 objections to the design have been received. An Objections Report is being written and dependent on the conclusions, work could start on site this summer. Multi-agency day of actions have been organised through the year to ticket and leaflet cars.

Crime & Community Safety

By doing	Activity/project detail	Funds	Update
Tackle ASB	Emerson Square		<p>LPW have carried out sessions with young people. Police have imposed a curfew which is mostly being adhered to. ASB team and police state that most complaints do not qualify as Anti-Social Behaviour and are just children playing.</p> <p>Community noticeboard - designed and built by young people installed</p> <p>Door knocking and online survey has been carried out to understand issues more clearly. Have received 22 responses from 54 target households. The majority, 58% do not notice or sometimes notice disturbance from the park, 13.6% find it regular but not negative and only 13.6% (3 people) say it affects their quality of life. 66% were in favour of a group, 33% of these wanted a Neighbourhood Watch Group while 66% preferred a Friends of the Park Group. Next step is to set up a group and engage wider community.</p>
Domestic Abuse	Work through the North Domestic Abuse Forum to raise awareness		Discussed potential funding applications

Housing, Planning and major projects

By doing	Activity/project detail	Update
Influence new developments across the Neighbourhood Partnership	Lockleaze Voice Neighbourhood Development Plan	Forum and NP comments submitted and posted on website. Consultation on the draft plan is complete. Have requested an update from the Lockleaze Voice Neighbourhood Development Forum
	Lockleaze Development	Paul Owens – Project Officer has been looking at development sites and need in Lockleaze. He has produced a Communication and Engagement Plan.

Families, young & older people

By doing	Activity/project detail	NP Funds spent/ NP Funds required	Update
Improve facilities and activities for Young People	Audit existing Children and Young People's activities and facilities. Identify gaps and issues. Develop action plan	£4361 Green Capital £10,953.50 Wellbeing	<p>Lots of activities have been funded locally for children and young people including the Christmas panto, food growing at The Vench, Nature trail at Filton Avenue School, Glenfrome School EAsgate roundabout improvements, free visits to @Bristol, Vulnerable Girl's Group, family activities on Purdown and Stoke Park etc.</p> <p>All children and Young People's activities and facilities have been mapped. Audit of how many and who will be carried out for each activity, followed by gap analysis and plan.</p> <p>See Appendix 1 for the update on young people's activities from LPW for Quarter 4 2015-16. The citywide report is here: https://www.bristol.gov.uk/documents/20182/34964/Bristol+Youth+Links+2015+Oct-Dec+Summary/32c66792-0e89-46c9-9755-765204767285</p>
	Install new facilities at The Vench	£93,000 s106	Please see Appendix 2 for an Update on The Vench from Groundwork South
Increase the voice and influence of Young People	Set up Young People's Grants Panel	£5000 Neighbourhood Budget	Grants Panel set up but no applications received for this first round. Charlene is reviewing how to publicise.
Increase the activity of older people in the area	Support programme of activities and improvements	£3868 Wellbeing	Projects funded for older people this year include Volunteer Drivers and Befrienders from Horfield Health Centre, Creative Crafting at the Hub, the Older People's shopping bus. Older people would also benefit from projects supported by Wellbeing and run by The Noise, Love Lockleaze festival